

**EDB Information Disclosure Requirements
Information Templates
Schedule 10a**

Company Name

[MainPower New Zealand Limited](#)

Disclosure Date

[31 August 2025](#)

Disclosure Year (year ended)

[31 March 2025](#)

Template for Schedule 10a

Prepared 16 February 2024.

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Schedule	Schedule name
10a	REPORT ON INTERRUPTIONS

Disclosure Template Instructions

This document forms Schedule 10a to the Electricity Distribution Information Disclosure (Targeted Review 2024)

Amendment Determination 2024 [2024] NZCC 2.

The Schedules take the form of templates for use by EDBs when making disclosures under subclause 2.5.1 of the Electricity Distribution Information Disclosure Determination 2012.

Company Name and Dates

To prepare the templates for disclosure, the supplier's company name should be entered in cell C8, the date of the last day of the current (disclosure) year should be entered in cell C12, and the date on which the information is disclosed should be entered in cell C10 of the CoverSheet worksheet.

The cell C12 entry (current year) is used to calculate disclosure years in the column headings that show above some of the tables and in labels adjacent to some entry cells. It is also used to calculate the 'For year ended' date in the template title blocks (the title blocks are the light green shaded areas at the top of each template).

The cell C8 entry (company name) is used in the template title blocks.

Dates should be entered in day/month/year order (Example -"1 April 2023").

Data Entry Cells and Calculated Cells

Data entered into this workbook may be entered only into the data entry cells. Data entry cells are the bordered, unshaded areas (white cells) in each template. Under no circumstances should data be entered into the workbook outside a data entry cell.

In some cases, where the information for disclosure is able to be ascertained from disclosures elsewhere in the workbook, such information is disclosed in a calculated cell.

Validation Settings on Data Entry Cells

To maintain a consistency of format and to help guard against errors in data entry, some data entry cells test keyboard entries for validity and accept only a limited range of values. For example, entries may be limited to a list of category names, to values between 0% and 100%, or either a numeric entry or the text entry "N/A". Where this occurs, a validation message will appear when data is being entered. These checks are applied to keyboard entries only and not, for example, to entries made using Excel's copy and paste facility.

Inserting Additional Rows and Columns

The schedule 10a template may require additional rows to be inserted in tables marked 'include additional rows if needed' or similar. Column A schedule references should not be entered in additional rows, and should be deleted from additional rows that are created by copying and pasting rows that have schedule references.

Additional rows in the schedule 10a template must not be inserted directly above the first row or below the last row of a table. This is to ensure that entries made in the new row are included in the totals.

Description of Calculation References

Calculation cell formulas contain links to other cells within the same template or elsewhere in the workbook. Key cell references are described in a column to the right of each template. These descriptions are provided to assist data entry.

Cell references refer to the row of the template and not the schedule reference.

[illegible]

[illegible]

Worksheet: Financial Data Analysis - Q3 2023												Report ID: RPT-2023-09-15
Section 1: Revenue Breakdown by Region												Sub-Total
North America	1200	850	600	450	300	150	100	50	20	10	5	2580
Europe	950	700	500	350	250	120	80	40	15	8	4	2007
Asia Pacific	1100	900	700	550	400	200	150	70	30	15	8	2913
Latin America	800	600	400	300	200	100	60	30	12	6	3	1731
Africa	600	450	300	200	150	80	40	20	10	5	2	1357
Oceania	500	350	250	180	120	60	30	15	8	4	2	1119
Section 2: Operational Costs												Sub-Total
Manufacturing	750	550	400	300	200	100	60	30	15	8	4	1907
R&D	600	400	300	200	150	80	40	20	10	5	2	1507
Marketing	400	250	180	120	80	40	20	10	5	2	1	927
Admin	300	200	150	100	70	30	15	8	4	2	1	687
Logistics	250	180	120	80	50	20	10	5	2	1	0	587
IT	200	150	100	70	40	20	10	5	2	1	0	487
Legal	150	100	70	40	20	10	5	2	1	0	0	377
Finance	100	70	40	20	10	5	2	1	0	0	0	247
HR	80	50	30	15	8	4	2	1	0	0	0	197
Other	50	30	15	8	4	2	1	0	0	0	0	127
Section 3: Profitability Analysis												Sub-Total
Gross Profit	450	300	200	150	100	50	20	10	5	2	1	1178
Operating Profit	300	200	150	100	70	30	15	8	4	2	1	777
Net Profit	200	150	100	70	40	20	10	5	2	1	0	517
Section 4: Financial Ratios												Sub-Total
Current Ratio	1.5	1.2	1.0	0.8	0.6	0.4	0.3	0.2	0.1	0.0	0.0	5.3
Debt to Equity	0.8	0.6	0.5	0.4	0.3	0.2	0.1	0.0	0.0	0.0	0.0	2.9
Return on Assets	0.12	0.10	0.08	0.06	0.04	0.02	0.01	0.00	0.00	0.00	0.00	0.33
Return on Equity	0.15	0.12	0.10	0.08	0.05	0.03	0.01	0.00	0.00	0.00	0.00	0.41
Operating Margin	0.25	0.20	0.18	0.15	0.12	0.08	0.04	0.02	0.01	0.00	0.00	0.85
Net Profit Margin	0.20	0.15	0.12	0.10	0.08	0.05	0.02	0.01	0.00	0.00	0.00	0.68
Asset Turnover	1.2	1.0	0.8	0.6	0.4	0.2	0.1	0.0	0.0	0.0	0.0	3.8
Equity Turnover	1.5	1.2	1.0	0.8	0.6	0.3	0.1	0.0	0.0	0.0	0.0	4.7
Interest Coverage	2.5	2.0	1.8	1.5	1.2	0.8	0.4	0.2	0.1	0.0	0.0	8.8
Dividend Payout Ratio	0.3	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
Section 5: Summary Metrics												Sub-Total
Total Revenue	5000	3500	2500	1800	1200	600	350	180	90	45	20	13245
Total Expenses	3500	2500	1800	1200	800	400	200	100	50	25	10	9375
Net Income	1500	1000	700	600	400	200	150	80	40	20	10	3870
Operating Profit	1200	800	600	500	350	180	100	50	25	10	5	3125
Net Profit	800	550	400	300	200	100	50	25	10	5	2	2032
EBITDA	1000	700	500	400	250	120	60	30	15	8	4	2677
Free Cash Flow	700	500	350	250	150	80	40	20	10	5	2	1857
Capital Expenditure	300	200	150	100	70	30	15	8	4	2	1	720
Debt Repayment	100	70	50	30	15	8	4	2	1	0	0	270
Dividend Payout	50	30	20	10	5	2	1	0	0	0	0	137
Other Income	20	10	5	2	1	0	0	0	0	0	0	57
Other Expenses	10	5	2	1	0	0	0	0	0	0	0	27
Section 6: Final Totals												Sub-Total
Total Revenue	5000	3500	2500	1800	1200	600	350	180	90	45	20	13245
Total Expenses	3500	2500	1800	1200	800	400	200	100	50	25	10	9375
Net Income	1500	1000	700	600	400	200	150	80	40	20	10	3870
Operating Profit	1200	800	600	500	350	180	100	50	25	10	5	3125
Net Profit	800	550	400	300	200	100	50	25	10	5	2	2032
EBITDA	1000	700	500	400	250	120	60	30	15	8	4	2677
Free Cash Flow	700	500	350	250	150	80	40	20	10	5	2	1857
Capital Expenditure	300	200	150	100	70	30	15	8	4	2	1	720
Debt Repayment	100	70	50	30	15	8	4	2	1	0	0	270
Dividend Payout	50	30	20	10	5	2	1	0	0	0	0	137
Other Income	20	10	5	2	1	0	0	0	0	0	0	57
Other Expenses	10	5	2	1	0	0	0	0	0	0	0	27

Worksheet: Financial Data Analysis - Q3 2023												Report ID: RPT-2023-09-15
Section 1: Revenue Breakdown by Region												Total Revenue
Region	Product A	Product B	Product C	Product D	Product E	Product F	Product G	Product H	Product I	Product J	Product K	
North America	1200	800	500	300	200	100	50	20	10	5	2	2380
Europe	900	600	400	250	150	80	40	15	8	4	1	1940
Asia	1500	1000	700	400	250	120	60	30	15	8	3	3970
South America	700	450	300	180	100	50	25	12	6	3	1	1620
Africa	300	200	150	90	50	25	10	5	2	1	0	720
Oceania	400	250	180	100	60	30	15	8	4	2	1	1040
Global Total	5000	3200	2050	1220	750	380	190	90	45	23	10	12710
Section 2: Expense Analysis by Department												Total Expenses
Department	Salaries	Benefits	Travel	Marketing	R&D	Legal	IT	Facilities	Utilities	Insurance	Other	
Engineering	1800	1200	500	300	200	100	50	20	10	5	2	4080
Marketing	900	600	400	250	150	80	40	15	8	4	1	2940
Sales	1200	800	500	300	200	100	50	20	10	5	2	3580
Operations	700	450	300	180	100	50	25	12	6	3	1	1620
Finance	300	200	150	90	50	25	10	5	2	1	0	720
HR	400	250	180	100	60	30	15	8	4	2	1	1040
Legal	500	300	200	120	70	40	20	10	5	2	1	1360
IT	600	350	250	150	80	40	20	10	5	2	1	1600
Facilities	200	150	100	60	30	15	8	4	2	1	0	580
Utilities	100	80	50	30	15	8	4	2	1	0	0	290
Insurance	150	100	70	40	20	10	5	2	1	0	0	440
Other	100	50	30	15	10	5	2	1	0	0	0	200
Global Total	7200	4650	2550	1500	920	470	230	110	55	27	10	16610
Section 3: Profitability Metrics												Net Profit
Region	Revenue	Cost of Goods Sold	Gross Profit	Operating Expenses	Operating Profit	Interest Expense	Interest Income	Other Income	Other Expense	Pre-tax Profit	Tax Expense	
North America	2380	1500	880	400	480	50	20	10	5	440	100	340
Europe	1940	1200	740	350	390	40	15	8	4	360	90	270
Asia	3970	2500	1470	600	870	80	30	15	8	800	200	600
South America	1620	1000	620	250	370	30	12	6	3	260	65	195
Africa	720	450	270	120	150	15	5	2	1	80	20	60
Oceania	1040	650	390	180	210	20	8	4	2	130	32	100
Global Total	12710	7900	4810	1700	3110	235	90	45	23	1690	417	1273

Project: [Project Name]												Version: 1.0
Date: [Date]												Author: [Author Name]
Project Description: [Project Description]												Reviewer: [Reviewer Name]
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Project Budget: [Project Budget]												Project Sponsor: [Project Sponsor Name]
Project Risks: [Project Risks]												Project Stakeholder: [Project Stakeholder Name]
Project Deliverables: [Project Deliverables]												Project Team: [Project Team Name]
Project Milestones: [Project Milestones]												Project Status: [Project Status]
Project Metrics: [Project Metrics]												Project History: [Project History]
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Project Sign-off: [Project Sign-off]												Project Footer: [Project Footer]